

FINANCIAL SUMMARY - APRIL 2022

GIVING: April Giving of \$74,650 was (\$2,350) under budget. Through April, giving for the year is now (3.3%) under budget.

EXPENSES: April Net Expenses were \$5,800 below the budget of \$109,300. Through April, expenses are now over \$17,000 under budget, mainly due to an open position and timing of Property and Youth Ministry expenses compared to budget.

	APRIL YTD 2022			Full Year Budget
	ACTUAL	BUDGET	Variance Inc / (Dec)	
Congregational Giving- Current Year	\$532,632	\$550,921	(\$18,289)	\$1,194,520
Support from Prior Years' Gifts/Donations	12,439	12,440	(1)	101,400
Interest	992	1,000	(8)	3,000
Total Receipts	\$546,063	\$564,361	(\$18,298)	\$1,298,920
Core Ministry Expense	356,598	374,371	(17,773)	1,149,920
Administration and Facilities Expense	78,707	78,115	592	230,870
Total Expense	435,305	452,486	(17,181)	1,380,790
Net Surplus/(Loss)	\$110,758	\$111,875	(\$1,117)	(\$81,870)