

# **Trinity Strategic Plan**

## **Progress Report**

**Oct. 13,  
2019**

We are guided by our **Mission**

We Welcome ALL

To WORSHIP Joyfully

GROW in Faith

SERVE Near and Far

In JESUS Name

We are Guided by our **Vision**

We aspire to be a THRIVING community

Engaging ALL in their

Baptismal Vocations

# We are Guided by Our **Values**

◆ GRACE

◆ SERVICE

◆ FAITHFULNESS

◆ ENGAGEMENT

◆ GENEROSITY

# Strategy 1: Expand Our Worship Experience

- ◆ Task Force and Survey
- ◆ Contemp. Celebration Worship  
Starting Nov. 3 10:30
- ◆ Hearing Loop Audio Solution  
Partially Funded



## Strategy 2. Increase Engagement in our Congregation

- ◇ Task Force
- ◇ Photo Directory
- ◇ Name Tags
- ◇ Welcoming spaces refresh and lighting plan
- ◇ ↑ Handicapped and visitor parking spaces



# Strategy 3. Deepen Faith Across All Ages

- ◆ Shift program
- ◆ Caring Team
- ◆ Shared Vision Children Youth & Family
- ◆ Parents of Preschoolers
- ◆ Increase small group studies
- ◆ Riverside Innovation Hub  
Member for 20-30's outreach



## Strategy 4: Optimize Administration & Operations

- ◆ Ann Fenlason Hired
- ◆ Need for Admin/Ops position
- ◆ At least 4 staff and volunteer working overtime to keep up
- ◆ Financial Review





# Strategy 5. Advance Technology & Communications

- ◆ Create an effective Annual Giving Plan for 2020
- ◆ Communicate Need for an Admin/Ops Hire
- ◆ 4 staff positions & 1 key volunteer working overtime +
- ◆ Plan and Funding- Server/Shelby Next Financials/Scheduling
- ◆ Plan and Funding -Memorial Garden Phase 3 of 3

