Trinity Strategic Plan **Progress** Report Oct. 13, 2019

We are guided by our Mission

We Welcome ALL To WORSHIP Joyfully **GROW** in Faith **SERVE Near and Far** In JESUS Name

We are Guided by our Vision

We aspire to be a THRIVING community

Engaging ALL in their

Baptismal Vocations

We are Guided by Our Values

- **♦GRACE**
- **♦SERVICE**
- **♦FAITHFULNESS**
- **♦ENGAGEMENT**
- **©GENEROSITY**

Strategy 1: Expand Our Worship Experience

- **⋄** Task Force and Survey
- Contemp. Celebration WorshipStarting Nov. 3 10:30
- Hearing Loop Audio SolutionPartially Funded



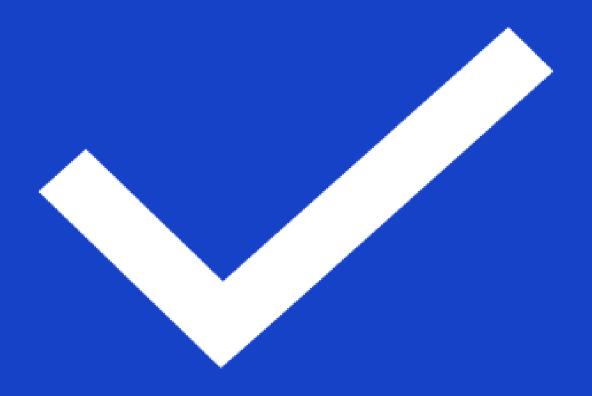
Strategy 2. Increase Engagement in our Congregation

- **⋄** Task Force
- Photo Directory
- Name Tags
- Welcoming spaces refresh and lighting plan
- Handicapped and visitor parking spaces



Strategy 3. Deepen Faith Across All Ages

- Shift program
- Caring Team
- Shared Vision Children Youth & Family
- ♦ Parents of Preschoolers
- **⋄** Increase small group studies
- Riverside Innovation HubMember for 20-30's outreach



Strategy 4:Optimize Administration & Operations

- Ann Fenlason Hired
- Need for Admin/Ops position
- At least 4 staff and volunteer working overtime to keep up
- **⋄** Financial Review



Strategy 5. Advance Technology & Communications

- ♦ Create an effective Annual Giving Plan for 2020
- Communicate Need for an Admin/Ops Hire
- ♦ 4 staff positions & 1 key volunteer working overtime +
- Plan and Funding- Server/Shelby Next Financials/Scheduling
- Plan and Funding -Memorial Garden Phase 3 of 3

