

gathered into **ONE**

From the very beginning, God has always intended to **gather us into one**. And now, at this moment in our life together at Trinity, in unity with one another, we get to renew our faithfulness to watching for what God is doing in our midst – all of us, together as one.

We remain committed to our mission as a congregation, to **welcome** all to worship joyfully, **grow** in faith, and **serve** near and far, in Jesus' name. We are rooted to our past while being sent forward, as God's Spirit leads us toward what we are becoming, all while gathering us into one with each other, with the world, and with God in Christ Jesus.

Our combined gifts and generosity are the lifeblood of this mission we share. All of what we do together as a faith community, everything from funding staff positions to providing ministry for people of all ages to paying for utilities for our church home, all is possible when God gathers us into one in generous giving.

As we worship together, and as we gather in many ways for many reasons throughout the week, we reach out with the gathering love of Christ to welcome, serve, and support our neighbors, locally and globally.

I...beg you to walk in a manner worthy of the calling to which you have been called...bearing with one another in love, making every effort to maintain the unity of the Spirit in the bond of peace.

EPHESIANS 4:1-3

Trinity Comprehensive Campaign

This effort, beginning in 2024 and continuing through 2026, includes three invitations for financial support for our shared mission & ministry at Trinity:

- 1 ANNUAL MINISTRY SUPPORT
- 2 CAPITAL CAMPAIGN (2024-2026)
- 3 LEGACY GIFT PLANNING



annual ministry support

ANNUAL MINISTRY BUDGET: **\$1.4 million**

- Our annual ministry budget covers day-to-day funding of all ministries including youth and adult programs, outreach to communities, staff payroll, and daily maintenance of our facility
- In 2024, our budget will include our mortgage payment of **\$2,552.43 per month**
- The funding of our budget is made possible by YOUR generosity
- One of the best ways to make sure your gift has your desired impact is to set up recurring giving

In 2023

Total gifts **\$1.2 million** – thank you!

87% of the annual ministry budget was funded by YOUR generosity!

57% of Trinity members and friends made a pledge or gift



BUT, ministry engagement in worship, youth and family ministry, small groups, fellowship events, and service opportunities were UP!



capital campaign

THREE-YEAR GOAL: **\$1.25 million**

The purpose of the capital campaign is to fund projects beyond our annual budget. **Our priorities for this campaign are:**

- > **Building Maintenance** – including a new roof, HVAC upgrades, new lighting and A/V equipment for the sanctuary, and building security
- > **Mortgage Funding** – covering mortgage payments until balloon payment in 2027 with the option of paying the balance off completely
- > **Enhancing Building Space** – wondering together about how our current space might continue to serve the vision we have for mission & ministry at Trinity

legacy gift planning

Another opportunity for impact is to make a gift to the Trinity Foundation. The Foundation seeks to support the ongoing and long-term ministry of God's church and its people by providing an enduring legacy of financial resources to impact our church, community and world.

Thank you for supporting the Foundation.

frequently asked questions

are there still opportunities to provide feedback and ideas?

You can always call, email or drop by the church office or engage stewardship leadership in conversation. We will also have more formal opportunities in the new year as we prepare for launching the capital phase of this comprehensive campaign.

Stewardship and Campaign Leadership: Bob & Kathi Tunheim, Gavin Tempero, Kari Newell, Jerilyn Miller, Steve Olson (Campaign Consultant), Pastor Adam, Pastor Ann, Elisabeth Teichroew

what are you asking me/us to do?

Pray for Trinity Lutheran Church and how God is calling you to respond. Consider how you can increase your financial support for Trinity's shared mission & ministry by making two pledges:

- **Annual Ministry Support** for 2024
- **Capital Campaign** over 3 years (2024-2026)

Respond with Joy and Thanksgiving!

how do I make a pledge or gift?

There is an **Annual Pledge Card** in the packet you received. If you did not receive one, there are more available at the church office. Please complete the card and turn it in on **Sunday, November 19**. You may also go to TrinityLongLake.org/ONE and complete an online pledge card. Each and every level of gift is valued and appreciated. *Thank you for your generosity!*



*Community
for All*



TrinityLongLake.org/ONE

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